

# RSM MONTHLY PRODUCTION REPORT

## PROJECT TOTALS-AUGUST 2007

<u>APPLICANT INFORMATION</u>	<u>AUGUST</u>	<u>YEAR-TO-DATE</u>	<u>DENIED APPLICANTS</u>	<u>AUGUST</u>	<u>YEAR-TO-DATE</u>	<u>PEACHCARE FOR KIDS</u>	<u>TOTALS</u>	<u>YEAR-TO-DATE</u>
Pending from prior month	7,116	0	Citizenship	153	290	Presentations	202	296
Taken or assigned	14,191	29,940	Over income(not eligible)	154	270	Community forums to applicants	5	12
<b>TOTAL</b>	21,307	41,616	Over income(sent to PC)	2,143	3,441	Community training to providers	4	7
Approved	4,151	8,012	No child under 19 & no PgW	17	28	Application assistance	461	977
Denied	8,867	15,295	Verification Needed / Never received	5,733	10,058	Application distribution only	1,584	3,441
Other Disposition	2,793	6,094	Application withdrawn	66	145	Program Inquires	2,252	4,397
<b>TOTAL COMPLETED</b>	15,811	29,401	Moved out of state	23	40	Printed Material distribution	6,652	14,989
Completed within SOP	14,262	26,352	Lack of information	0	24	<b>MISCELLANEOUS</b>		
Completed over SOP	1,549	3,049	<b>OTHER DISP.</b>	578	999	GPCF	616	1,097
PGW/Newborn over 10 da	0	0	Sent to DFCS	2,793	6,094	GPCF Rx Referral	0	0
Child case over 45 days	0	0	<b>TYPE OF INTERVIEW</b>			FS Active	237	487
<b>TOTAL PENDING APPLICATIONS</b>	5,496	0	Face to Face	783	1,326	FS Referral	0	10
Pending within SOP	4,953	0	Non face to face	15,742	28,849	PreCare	0	0
OSOP over 1-29 days	471	0	Follow up Needed	0	326	Total Presentations	405	569
OSOP over 30 days	72	0	<b>Denied child(ren) sent to PC</b>	1,546	2,354	PE Applications Received	3,121	3,572
<b>SPECIALS</b>	<b>AUGUST</b>	<b>YEAR-TO-DATE</b>	<b>REVIEWS</b>	<b>AUGUST</b>	<b>YEAR-TO-DATE</b>	Active Cases	2,303	3,944
Pending from prior month	0	0	Pending from prior month	0	0	Voter declarations/declinations	***	***
Received	19	38	Due this month	0	0	# NT's Required	3,021	5,538
Completed eligible	9	20	Certified	0	0	# NT's Completed	3,618	6,691
Completed ineligible	7	15	Denied	0	0	Average cases / Worker taken	123	0
Pending within SOP	3	3	Pending over SOP	0	0	Average cases / Worker processed	137	0
Pending over SOP	0	0	Dummy Reviews	0	0	<b>Medicaid within last 2 years</b>	0	0
			<b>PEACHCARE KICKBACKS</b>	0		TOTAL # OF EEW'S	115	*
			Rebounds	2,921	5,285	TOTAL TEAM TRAVEL FOR MONTH	\$11,100.18	\$20,397.13
			Stated No on PC then Yes	0	0	SUPERVISOR TRAVEL FOR MONTH	\$2,400.08	\$3,818.31
			Stated No on PC stayed NO	0	0	SECRETARY TRAVEL FOR MONTH	\$559.68	\$944.88
						EEW TRAVEL FOR MONTH	\$8,140.42	\$15,633.94